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| |  | | --- | | Current Volunteers In-Office Volunteers – 30  Church Ministry Volunteers – 79  \*Total Volunteers in 2019 – 109  Volunteer hours donated – 3,597 Partner Churches Weiser Christian Church Riverside Baptist Church  Weiser Church of the Nazarene Church of the Redeemer  Weiser Community Church Calvary Baptist Church  Cornerstone Assembly of God Weiser Worship Center  Weiser Church of Christ St. Agnes Catholic Church  Midvale Church of Christ Weiser First Baptist Church  St. Luke’s Episcopal Church Concordia Lutheran Church  Midvale Community Baptist Cambridge Assembly of God Leadership Board of Directors: Staff:  John Wootton – Board Chair Pamela Burris – Executive Director  Kevin Hooper – Vice Chair Judy Craft – Clearinghouse Coordinator  Stacy Haines – Secretary Barbara Lee – Operations Manager  Gail Hogg – Treasurer Bonnie Butera - Receptionist  Charlie Friedly  Kelly Haun  Hunter Mizar  Julia Nash  Glen Reeves | | |  |  | | --- | --- | |  | Love INC Washington County PO BOX 348 Weiser, ID 83672 | | |  |  | |  | | --- | | Love in the  Name of Christ  Washington County  2019  Annual Report | |  | |  | |

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| People Served in 2019 Neighbors Served Families Served - 716  New Families in 2019 – 65  Individual Needs Met – 6,876  Referrals to other agencies - 140  **Requests Filled** (approximated values)  $1,643  $3,300  $4,795  $1,053  $23,868  $4,698  $10,140  $3,420  $19,662  $4,176  $825  $1,065  $748   * Bedding – 53 * Household Cleaning Supplies – 44 * Coats – 223 * Clothing Vouchers – 27 * Food Boxes – 459 * Thanksgiving Meal Boxes – 54 * Furniture – 78 * Personal Hygiene Kits – 90 * Backpacks/School Supplies – 226 * Housewares – 48 * Medical Equipment – 11 * Gas Cards – 71 * Special Requests – 23   **Non-Material Services**   * Home Visits/Food Deliveries – 171 * Rides/Transportation provided to - 11 * Enrichment Classes – 15 families average/month * Celebrate Recovery – many shared clients * Prayer & Relational Support – every client is prayed with and for – building relationships is key! |  |  | 2019 FinancialsCash Contributions From Churches $11,155  2019 Gala $22,308  Monthly Donors $24,899  Other Gifts from individuals $31,481  **Total Cash Contributions $89,843** Expenses by Category $44,821  $5,028  $15,224  $1,512  $3,939 $3,628 $1,754  $12,530  $1,761  $3,401 **$93,599\***  Wages & Payroll Expenses for 4 employees  Occupancy (utilities, property tax, etc.)  Building Maintenance & Improvement  Liability Insurance  Fundraising Costs  Training  Affiliate Dues/Membership Fees  Material Goods Purchased for Clients  Community Outreach  Other (office supplies, equipment, etc.)  **Total Expenses 2019**  \*$6,498 for client expenses donated in 2018 was disbursed in 2019. Actual expenses were not greater than income.  **Non-Cash Contributions**  $79,393  $14,700  $91,472  $3,050 **$188,615**  Material Goods Donated  Rent on 2 Buildings  Volunteer Hours  Donated Professional Services  **Total Non-Cash Contributions**  For every $1 donated we do $3.10 worth of ministry! |
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