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| Current VolunteersIn-Office Volunteers – 30Church Ministry Volunteers – 79 \*Total Volunteers in 2019 – 109Volunteer hours donated – 3,597Partner ChurchesWeiser Christian Church Riverside Baptist ChurchWeiser Church of the Nazarene Church of the RedeemerWeiser Community Church Calvary Baptist ChurchCornerstone Assembly of God Weiser Worship CenterWeiser Church of Christ St. Agnes Catholic ChurchMidvale Church of Christ Weiser First Baptist ChurchSt. Luke’s Episcopal Church Concordia Lutheran ChurchMidvale Community Baptist Cambridge Assembly of GodLeadershipBoard of Directors: Staff:John Wootton – Board Chair Pamela Burris – Executive DirectorKevin Hooper – Vice Chair Judy Craft – Clearinghouse CoordinatorStacy Haines – Secretary Barbara Lee – Operations ManagerGail Hogg – Treasurer Bonnie Butera - ReceptionistCharlie Friedly Kelly HaunHunter MizarJulia NashGlen Reeves |
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|  | Love INC Washington CountyPO BOX 348Weiser, ID 83672 |

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| Love in theName of ChristWashington County2019Annual Report |
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| People Served in 2019Neighbors ServedFamilies Served - 716New Families in 2019 – 65Individual Needs Met – 6,876Referrals to other agencies - 140**Requests Filled** (approximated values)$1,643$3,300$4,795$1,053$23,868$4,698$10,140$3,420$19,662$4,176$825$1,065$748* Bedding – 53
* Household Cleaning Supplies – 44
* Coats – 223
* Clothing Vouchers – 27
* Food Boxes – 459
* Thanksgiving Meal Boxes – 54
* Furniture – 78
* Personal Hygiene Kits – 90
* Backpacks/School Supplies – 226
* Housewares – 48
* Medical Equipment – 11
* Gas Cards – 71
* Special Requests – 23

**Non-Material Services*** Home Visits/Food Deliveries – 171
* Rides/Transportation provided to - 11
* Enrichment Classes – 15 families average/month
* Celebrate Recovery – many shared clients
* Prayer & Relational Support – every client is prayed with and for – building relationships is key!
 |  |  | 2019 FinancialsCash ContributionsFrom Churches $11,1552019 Gala $22,308Monthly Donors $24,899Other Gifts from individuals $31,481 **Total Cash Contributions $89,843**Expenses by Category$44,821$5,028 $15,224$1,512$3,939 $3,628 $1,754$12,530$1,761$3,401 **$93,599\***Wages & Payroll Expenses for 4 employees Occupancy (utilities, property tax, etc.) Building Maintenance & Improvement Liability Insurance Fundraising Costs Training Affiliate Dues/Membership Fees Material Goods Purchased for Clients Community Outreach Other (office supplies, equipment, etc.)  **Total Expenses 2019** \*$6,498 for client expenses donated in 2018 was disbursed in 2019. Actual expenses were not greater than income.**Non-Cash Contributions** $79,393$14,700$91,472$3,050 **$188,615**Material Goods Donated Rent on 2 Buildings Volunteer Hours Donated Professional Services  **Total Non-Cash Contributions** For every $1 donated we do $3.10 worth of ministry! |
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